



City of San Leandro

Meeting Date: April 21, 2014

Staff Report

File Number: 14-131 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.E.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Uchenna Udemezue
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution Authorizing Submission of a Request to the Metropolitan Transportation Commission (MTC) for the Allocation of Fiscal Year 2014-15 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle Project Funding to Install Pedestrian Improvements

RECOMMENDATIONS

Staff recommends that the City Council adopt a resolution authorizing the City Manager or his designee to submit a request to the MTC for the allocation of Fiscal Year 2014-15 TDA Article 3 Pedestrian/Bicycle project funding to install pedestrian improvements.

BACKGROUND

In the nine-county Bay Area region, the MTC makes TDA funds available for pedestrian/bicycle purposes. The funds are from the Local Transportation Fund, which is from the State Legislature initiating a one-quarter percent sales tax in Alameda County in 1972. Each year, the MTC allocates TDA Article 3 funds to eligible claimants after review of applications from counties and congestion management agencies. Alameda County is responsible for submitting an annual program of projects that are initiated by each local agency in the county. The TDA grant funds are distributed by population.

Analysis

Annually, the City applies for TDA grant funds from the MTC for pedestrian improvements throughout the City. The City is entitled to \$41,898 for this next fiscal year (FY 2014-15). Additionally, the City will request an advance of \$30,000 from the FY 2015-16 allocation for a total allocation of \$71,898. The City is able to request an early allocation because some Alameda County jurisdictions are not using their allocations this year.

The TDA funds will be used to install the following: handicap ramps, sidewalk, sidewalk bulb-outs, pedestrian safety signage, accessible pedestrian traffic signals, and lighted

crosswalks at various locations citywide. The work is typically completed as part of the City's Annual Sidewalk Repair project and the end result is a more accessible City.

Previous Actions

- The City Council annually authorizes staff to apply for these funds
- On April 15, 2013, by Resolution No. 2013-048, the City Council authorized the filing of a claim with the MTC for allocation of TDA Article 3 funds for FY 2013-14

Applicable General Plan Policies

This project is consistent with the Bicycle and Pedestrian Goal (14) of the General Plan and Action 14.07-B: Pedestrian and Bicycle Crossing Improvements.

Board/Commission Review and Actions

On November 13, 2013, the Bicycle and Pedestrian Advisory Committee reviewed and approved the proposed project for the use of TDA funds as required by the MTC.

Environmental Review

This action will not have a significant impact on the environment, and thus is not subject to CEQA review.

Fiscal Impacts

\$71,898 is the amount the City is allocated in FY 2014-15, and there is no required match. Grant funds will need to be appropriated and will be reimbursed once all of the spending is complete (within a three year period).

Budget Authority

\$71,898 is the amount the City is allocated in FY 2014-15. The request for the appropriation of funds will be updated with the new amount in the CIP Budget for FY 2014-15.

PREPARED BY: Keith R. Cooke, Principal Engineer, Engineering and Transportation Department



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Resolution - Council

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FROM: Chris Zapata
City Manager

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Engineering & Transportation Director

FINANCE REVIEW: David Baum
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TITLE: RESOLUTION Authorizing Submission of a Request to the Metropolitan Transportation Commission (MTC) for the Allocation of Fiscal Year 2014-15 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle Project Funding to Install Pedestrian Improvements (provides for the submission of an application to the MTC for TDA Article 3 funds in the amount of \$71,898 for pedestrian/bicycle projects)

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the City of San Leandro desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends approval of said submission.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as

follows:

1. That the City of San Leandro declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and

2. That there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this resolution , or that might impair the ability of the City of San Leandro to carry out the project; and

3. That the project has been reviewed by the Bicycle and Pedestrian Advisory Committee of the City of San Leandro; and

4. That the City of San Leandro attests to the accuracy of and approves the statements in Attachment A to this resolution; and

5. That a certified copy of this resolution and its attachments, and any accompanying supporting materials shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of Alameda County for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

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Attachment A

Findings
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1. That the **City of San Leandro** is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the **City of San Leandro** legally impeded from undertaking the project(s) described in “Attachment B” of this resolution.
2. That the **City of San Leandro** has committed adequate staffing resources to complete the project(s) described in Attachment B.
3. A review of the project(s) described in Attachment B has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s).
4. Issues attendant to securing environmental and right-of-way permits and clearances for the projects described in Attachment B have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
5. That the project(s) described in Attachment B comply with the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code Sections 21000 et seq.).
6. That as portrayed in the budgetary description(s) of the project(s) in Attachment B, the sources of funding other than TDA are assured and adequate for completion of the project(s).
7. That the project(s) described in Attachment B are for capital construction and/or design engineering; and/or for the maintenance of a Class I bikeway, which is closed to motorized traffic; and/or for the purposes of restriping Class II bicycle lanes; and/or for the development or support of a bicycle safety education program; and/or for the development of a comprehensive bicycle and/or pedestrian facilities plan; and an allocation of TDA Article 3 funding for such a plan has not been received by the **City of San Leandro** within the prior five fiscal years.
8. That the project(s) described in Attachment B is included in a locally approved bicycle, pedestrian, transit, multimodal, complete streets, or other relevant plan.
9. That any project described in Attachment B that is a bikeway meets the mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual.

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Attachment A

Findings

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10. That the project(s) described in Attachment B will be completed before the funds expire.
11. That the **City of San Leandro** agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 14/15 Applicant: City of San Leandro

Contact person: Keith R. Cooke

Mailing Address: 835 E. 14th Street, San Leandro CA 94577

E-Mail Address: KCooke@SanLeandro.org Telephone: 510-577-3439

Secondary Contact (in event primary not available) Kirsten Foley

E-Mail Address: KFoley@SanLeandro.org Telephone: 510-577-3432

Short Title Description of Project: 14/15 San Leandro Pedestrian Accessibility Improvements

Amount of claim: \$71,898

Functional Description of Project:

The project will provide for the design, procurement, construction and inspection of curb ramps, sidewalk bulb-outs, in-pavement lighted crosswalks, pedestrian safety signage, accessible pedestrian traffic signal equipment and sidewalks at various locations through out the City.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning I, engineering, construction, contingency). Use the table below to show the project budget for the phase being funded or total project. Include prior and proposed future funding of the project.

Project Elements: Engineering, Procurement, Construction and Inspection

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$71,898			
list all other sources:					
1.					
2.					
3.					
4.					
Totals					

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>November 13, 2013</u>	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).(This type of project has been previously approved and the recorded documentation will be submitted)	N/A
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) _____	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes